

Results of the Commissioners Court Meeting of 09-10-24
 All agenda items approved as presented with the following exceptions:
 Harris County Commissioners Court
 Exceptions to September 10, 2024 Agenda

Page	Item	Department	Exception
2	2	Management and Budget	<p>To increase HCTRA Fund 5302 funding by \$35,272,291 for a total of \$407,740,087.</p> <p>To increase HCTRA Fund 5310 funding by \$1,004,611 for a total of \$13,204,379.</p> <p>To amend the budget to reflect elected official raises previously approved by Commissioners Court.</p> <p>To amend the budget to reflect the updated benefit rate of \$19,182 per employee.</p> <p>*****</p> <p>To amend the budget to reflect OMB’s recommendation for budget cuts:</p> <p>\$10M reduction in “Unallocated” line of Department 202, \$10M reduction in “Unbudgeted Reserve” line of Department 202, \$6M in Vacancy Savings in Department 202, \$1.2M reduction in Final Benefits in Department 202, \$1M rental car savings in Department 202, \$132,584 cut to the County Auditor.</p> <p>*****</p> <p>To direct OMB and Harris Health to transition eligible jail medical expenses by \$23M in FY25, and all allowable jail medical expenses by FY26 onto the Harris Health budget.</p> <p>*****</p> <p>To set a public hearing on September 19th, 2024 at 10:00 A.M. to consider for Harris County the proposed 2024 tax rates per \$100 of taxable value of \$0.33454 for maintenance and operations and \$0.05075 for debt service, for a total tax rate of \$0.38529, which is the voter approval rate; and to direct the Office of Management and Budget, the Tax Assessor-Collector, and other relevant departments to execute and publish all related notices as required by applicable law.</p> <p>To set a public hearing on September 19th, 2024 at 10:00 A.M. to consider for Harris County Hospital District d/b/a Harris Health the proposed 2024 tax rates per \$100 of taxable value of \$0.16212 for maintenance and operations and \$0.00136 for debt service, for a total tax rate of \$0.16348, which is the voter approval rate; and to direct the Office of Management and Budget, the Tax Assessor-Collector, and other relevant departments to execute and publish all related notices as required by applicable law.</p>

			<p>To set a public hearing on September 19th, 2024 at 10:00 A.M. to consider for the Port of Houston Authority the proposed 2024 tax rate of \$100 of taxable value of \$0.00615 for debt service, and to direct the Office of Management and Budget, the Tax Assessor-Collector, and other relevant departments to execute and publish all related notices as required by applicable law.</p> <p>*****</p> <p>To amend the budget to reflect OMB's recommendation for budget enhancements:</p> <p>Public Health Service: \$1.4M for maternal health, \$1M for HART in-house transition, \$500K for the Violence Interruption Program;</p> <p>Human Resources Department: \$700K for additional positions;</p> <p>DEEO: \$600K for Chief Program Officer, a Comms Position, DBRA Compliance Officer.</p> <p>*****</p> <p>To amend the budget to reflect OMB's recommendation for budget enhancements:</p> <p>Contribution to PIC: \$10M, for a total of \$20M;</p> <p>Commissioner Precincts and the County Judge's Office: \$1.3M per Precinct, \$500K for the County Judge's Office;</p> <p>Harris County Sheriff's Office: \$3.1M for Violent Persons Task Force, \$1M for the Tele-deputy Program;</p> <p>Jail Medical: \$1M for the Jail Based Competency Review Program;</p> <p>Harris Center: \$940K for the State hospital bed cost increases, \$60K for Texas Medical Center rent increase;</p> <p>Office of County Administration: \$1.5M for the domestic violence fund contribution, \$380K for justice positions;</p> <p>Pretrial Services: \$300K for the CARP Program;</p> <p>Veteran Services Department: \$200K for a staff attorney;</p> <p>Justice of Peace 1-2 and 2-2: \$54K each for eviction prevention grant match.</p> <p>*****</p>
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			To set a public hearing on September 19 th , 2024, at 10:00 A.M. to consider the Harris County proposed FY2025 budget as amended and to direct the Office of Management and Budget, OCA, and all relevant departments to execute and publish all related notices and direct the Office of Management and Budget to file the Harris County proposed FY2025 budget as amended with the County Clerk and County Auditor.
2	3	Management and Budget	No Action
3	11	Transmittals	Accepted